

MEMORANDUM

TO: Commissioners McCarty, Hadley, Landis, Ripley and Ziegner
FROM: Jerry L. Webb, Director of Gas/Water/Sewer Division
DATE: August 12, 2004
RE: Utility Articles for Next Conference

The following Final Articles C, D, E and Preliminary Articles A are submitted to each of you to acquaint you with the tariffs eligible for action or acceptance on or after August 18, 2004.

"C" Finals

In order to maintain parity and be in compliance with the Commission's Final Order in Cause No. 39369 issued June 2, 1993, the following local exchange carrier has filed intrastate access parity tariffs mirroring its respective interstate equivalent. The requirements prescribed for this filing in Commission Order No. 39369 have been carried out and I recommend approval.

Federal Communications Commission

<u>Item</u>	<u>Local Exchange Carrier</u>	<u>Transmittal Number</u>	<u>File Date</u>	<u>Effective Date</u>
1.	IBT d/b/a SBC Indiana	1402	07-30-04	07-31-04
2.	IBT d/b/a SBC Indiana	1403	08-03-04	08-04-04

“D” Final

A revision to the purchased power cost tracker for electric utilities has been reviewed by staff members of the Commission and found to be in compliance with the orders of the Commission. The requirements prescribed for these filings in Commission Order No. 34614 have been met and I recommend approval.

<u>Item</u>	<u>Utility</u>	<u>Purchased Power Cost Tracker (\$/kWh)</u>	<u>Change (\$/kWh)</u>	<u>Filing No.</u>
1.	Marshall Cnty	0.010538	0.002434	040818N
2.	Northeastern (other than EDR)	0.010857	0.002343	040818N1
3.	Northeastern (EDR)	0.006794	0.002130	040818N2

The change in Marshall and Northeastern's rates is due a change in Wabash Valley Power Association's rates.

“E” Final

Revisions to the wholesale water cost tracking factor have been reviewed by staff members of the Commission and found to be in compliance with the orders of the Commission. The requirements prescribed for these filings in 170 IAC 6-5 have been met and approval is recommended.

German Township Water District, Inc.

German Township buys its water from the City of Evansville. The Commission authorized Evansville to increase its rates in its 2/18/04 Order in Cause No. 42176. Respectively, German Township is requesting approval of its proposed water-tracking factor to recover the increase in the cost of purchased water.

The cost of German Township's purchased water increased by \$25,780. When dividing this amount by the volume of water that German Township sold to its customers of 221,796,920 gallons, the result is a tracking factor of \$0.12 per thousand gallons.

Cost support was provided.

The tariff pages affected by this filing are:

Pages 1 through 4 and Appendix A.

Please indicate your consideration and action of all the preceding items on the appropriate lines provided below.

Jerry L. Webb
Director of Gas/Water/Sewer Division

I approve of all items as presented above:

I approve of all items as presented above except:

Not participating in the following items:

I, _____, Disapprove Items

No.

I, _____, Wish to Defer Items

No.

I hereby certify that the above is a true and correct copy of the action on the articles.

Nancy E. Manley, Executive Secretary

"A" Preliminary

The following new miscellaneous items have been reviewed by staff members of the Commission and we recommend accepting them for filing.

1. Communications Corporation of Indiana

The utility proposes to offer Total Talk Pack bundle to business customers.

The Total Talk Pack bundle has been previously approved by the Indiana Utility Regulatory Commission on February 11, 2004 and is currently available to residential customers. This bundle includes one business line, Touch Tone, 3-Way Calling, Call Waiting, Caller ID-Name, Anonymous Call Rejection, and Priority Ringing.

Caller ID-Basic and Inside Wire Protection Plan, both deregulated services, will be offered in the bundle and will be proportionately discounted.

The variance in price of the bundles in the respective exchanges is due to the differences in business line rates for basic local service.

The following rates are proposed:

<u>Total Talk Pack Business (per exchange)</u>	<u>Monthly Recurring Charge</u>
Whitestown & Clayton	\$ 55.05
New Ross & Roachdale	\$ 41.05
Filmore	\$ 39.05
Wickliffe	\$ 31.05

To be eligible for the package rates, customers must also subscribe to TDS Long Distance's Total Talk Pack.

The utility anticipates an increase in annual revenue of \$10,470 in the first year. Cost support has been reviewed by Staff.

The tariff sheets affected by this filing are:

I.U.R.C. No. 1 Section IV, Sheet 7

I.U.R.C. No. 1 Section IV, Sheet 7.1

2. Home Telephone Company

The utility proposes to offer Total Talk Pack bundle to business customers.

The Total Talk Pack bundle has been previously approved by the Indiana Utility Regulatory Commission on February 11, 2004 and is currently available to residential customers. This bundle includes one business line, Touch Tone, 3-Way Calling, Call Waiting, Caller ID-Name, Anonymous Call Rejection, and Priority Ringing.

Caller ID-Basic and Inside Wire Protection Plan, both deregulated services, will be offered in the bundle and will be proportionately discounted.

The following rate is proposed:

<u>Total Talk Pack</u>	<u>Monthly Recurring Charge</u>
Business	\$ 47.05

To be eligible for the package rates, customers must also subscribe to TDS Long Distance's Total Talk Pack.

The utility anticipates an increase in annual revenue of \$1,690 in the first year. Cost support has been reviewed by Staff.

The tariff sheet affected by this filing is:

I.U.R.C. No. 1 Section I, Sheet 2

3. Home Telephone Company of Pittsboro

The utility proposes to offer Total Talk Pack bundle to business customers.

The Total Talk Pack bundle has been previously approved by the Indiana Utility Regulatory Commission on February 11, 2004 and is currently available to residential customers. This bundle includes one business line, Touch Tone, 3-Way Calling, Call Waiting, Caller ID-Name, Anonymous Call Rejection, and Priority Ringing.

Caller ID-Basic and Inside Wire Protection Plan, both deregulated services, will be offered in the bundle and will be proportionately discounted.

The following rate is proposed:

<u>Total Talk Pack</u>	<u>Monthly Recurring Charge</u>
Business	\$ 54.05

To be eligible for the package rates, customers must also subscribe to TDS Long Distance's Total Talk Pack.

The utility anticipates an increase in annual revenue of \$2,590 in the first year. Cost support has been reviewed by Staff.

The tariff sheet affected by this filing is:

I.U.R.C. No. 1 Section I, Sheet 2

4. Merchants & Farmers Telephone Company

The utility proposes to offer Total Talk Pack bundle to business customers.

The Total Talk Pack bundle has was previously approved by the Indiana Utility Regulatory Commission on February 11, 2004 and is currently available to residential customers. This bundle includes one business line, Touch Tone, 3-Way Calling, Call Waiting, Caller ID-Name, Anonymous Call Rejection, and Priority Ringing.

Caller ID-Basic and Inside Wire Protection Plan, both deregulated services, will be offered in the bundle and will be proportionately discounted.

The following rate is proposed:

<u>Total Talk Pack</u>	<u>Monthly Recurring Charge</u>
Business	\$ 38.05

To be eligible for the package rates, customers must also subscribe to TDS Long Distance's Total Talk Pack.

The utility anticipates an increase in annual revenue of \$456 in the first year. Cost support has been reviewed by Staff.

The tariff sheet affected by this filing is:

I.U.R.C. No. 1 Section I, Sheet 2

5. S & W Telephone Company

The utility proposes to offer Total Talk Pack bundle to business customers.

The Total Talk Pack bundle has been previously approved by the Indiana Utility Regulatory Commission on February 11, 2004 and is currently available to residential customers. This bundle includes one business line, Touch Tone, 3-Way Calling, Call Waiting, Caller ID-Name, Anonymous Call Rejection, and Priority Ringing.

Caller ID-Basic and Inside Wire Protection Plan, both deregulated services, will be offered in the bundle and will be proportionately discounted.

The following rate is proposed:

<u>Total Talk Pack</u>	<u>Monthly Recurring Charge</u>
Business	\$ 28.05

To be eligible for the package rates, customers must also subscribe to TDS Long Distance's Total Talk Pack.

The utility anticipates an increase in annual revenue of \$336 in the first year. Cost support has been reviewed by Staff.

The tariff sheet affected by this filing is:

I.U.R.C. No. 1 Section I, Sheet 1

6. Tipton Telephone Company

The utility proposes to offer Total Talk Pack bundle to business customers.

The Total Talk Pack bundle has been previously approved by the Indiana Utility Regulatory Commission on February 11, 2004 and is currently available to residential customers. This bundle includes one business line, Touch Tone, 3-Way Calling, Call Waiting, Caller ID-Name, Anonymous Call Rejection, and Priority Ringing.

Caller ID-Basic and Inside Wire Protection Plan, both deregulated services, will be offered in the bundle and will be proportionately discounted.

The following rate is proposed:

<u>Total Talk Pack</u>	<u>Monthly Recurring Charge</u>
Business	\$ 37.05

To be eligible for the package rates, customers must also subscribe to TDS Long Distance's Total Talk Pack.

The utility anticipates an increase in annual revenue of \$7,110 in the first year. Cost support has been reviewed by Staff.

The tariff sheet affected by this filing is:

I.U.R.C. No. 1 Section I, Sheet 1

Jerry L. Webb
Director of Gas/Water/Sewer Division